

AMALA COLLEGE OF NURSING

(An undertaking of Amala Cancer Hospital Society) Amala Nagar P.O., Thrissur-680 555, Kerala, India. Website: <u>www.amalanursingcollege.org</u>

FIRST CYCLE NAAC ACCREDITATION 2022

CRITERION 4 INFRASTRUCTURE AND LEARNING RESOURCES

4.1. Physical Facilities

4.1.4. Consolidated expenditure towards infrastructure development and augmentation during last five years duly certified by Charted Accountant and Head of the Institution

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL



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AMALA COLLEGE OF NURSING

AMALA CANCER HOSPITAL SOCIETY, AMALANAGAR, THRISSUR

AVERAGE ANNUAL EXPENDITURE INCURRED EXCLUDING SALARY, FOR INFRASTRUCTURE DEVELOPMENT AND AUGMENTATION FROM 2015-16 TO 2020-21

Amount in Lakhs

| YEAR | 2015-16 | 2016-17 | 2017-18 | 2018-19 | 2019-20 | 2020-21 |
|----------------------|---------|---------|---------|---------|---------|---------|
| Budgeted Expenditure | 2.50 | 22.60 | 6.20 | 2.30 | 7.00 | 2.00 |
| Actual Expenditure | 2.04 | 21.59 | 6.51 | 2.31 | 6.71 | 2.04 |

The above said expenses have been extracted from the audited statements of the college.

M.G. ROAD, COCHIN-35 FR No. 000543S

ERED ACCO

For P.V. CHACKO & Co.
CHARTERED ACCOUNTANTS

Ernakulam 09.02.2022 C.J ROMID F.C.A Partner

C.J. ROMID F.C.A Membership No. 264 of Partner