



AMALA COLLEGE OF NURSING

(An undertaking of Amala Cancer Hospital Society)

Amala Nagar P.O., Thrissur-680 555, Kerala, India.

Website : www.amalanursingcollege.org

FIRST CYCLE NAAC ACCREDITATION 2022

CRITERION 4

INFRASTRUCTURE AND LEARNING RESOURCES

4.5. Maintenance of Campus Infrastructure

4.5.1 Extract of expenditure incurred on maintenance of physical facilities and academic support facilities duly certified by Chartered Accountant and the Head of the Institution

Submitted to



THE NATIONAL ASSESSMENT AND ACCREDITATION COUNCIL

4.5.1 Average expenditure incurred on maintenance of physical facilities and academic support facilities excluding salary component as a percentage during the last five years



P.V. CHACKO & Co.

CHARTERED ACCOUNTANTS

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FOUNDER
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T.K.MATHEW F.C.A.
C.J. ROMID F.C.A. { Personal : 2371182
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AMALA COLLEGE OF NURSING

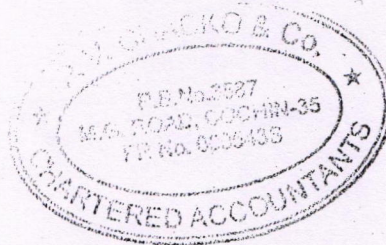
AMALA CANCER HOSPITAL SOCIETY, AMALANAGAR, THRISSUR

**AVERAGE EXPENDITURE INCURRED ON MAINTENANCE OF PHYSICAL FACILITIES AND
ACADEMIC SUPPORT FACILITIES EXCLUDING SALARY COMPONENT FROM 2015-16 TO 2020-21**

Amount in Lakhs

YEAR	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Budgeted Expenditure	16.80	22.00	19.50	16.20	24.50	12.00
Actual Expenditure	16.22	22.96	18.73	17.34	23.66	5.88

The above said expenses have been extracted from the audited statements of the college.



Ernakulam
09.02.2022

**For P.V. CHACKO & Co.
CHARTERED ACCOUNTANTS**

**C.J. ROMID F.C.A.
Partner**

C.J. ROMID F.C.A.
Membership No: 22498
Partner



Prof. Dr. RAJEE REGHUNATH
PRINCIPAL
AMALA COLLEGE OF NURSING
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AMALA CANCER HOSPITAL SOCIETY, AMALANAGAR, THRISSUR

**FUNDS/GRANTS RECEIVED FROM GOVERNMENTAL/NON GOVERNMENTAL BODIES,
INDIVIDUALS,PHILANTHROPISTS FROM 2015-16 TO 2020-21**

YEAR	Amount in Lakhs					
	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21
Funds/Grants received from Governmental Bodies - Budgeted	Nil	Nil	Nil	Nil	Nil	Nil
Funds/Grants received from Non Governmental Bodies - Actual	Nil	Nil	Nil	Nil	Nil	Nil

The above said expenses have been extracted from the audited statements of the college

For **P.V. CHACKO & Co.**
CHARTERED ACCOUNTANTS



C.J ROMID F.C.A

Partner

C.J. ROMID F.C.A
Membership No: 20498
Partner

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